

PROJECT PROGRESS UPDATE

CITIZENS' OVERSIGHT COMMITTEE MEETING,
DECEMBER 7, 2020

TOPICS TO BE COVERED

- Capital Improvement Plan Review
- Pacific Highlands Ranch School #9
- Del Mar Heights School Rebuild
- Del Mar Hills Academy Modernization

CAPITAL IMPROVEMENT PLAN REVIEW

- Consolidation of projects
- Review of delay impacts
- Board Update – January/February
- COC Update – February/March

PACIFIC HIGHLANDS RANCH SCHOOL #9



NEW PROJECT ANNOUNCEMENT STARTING FALL /WINTER OF 2020



PACIFIC HIGHLANDS RANCH #9

HIGHLIGHTS

- Funded by Bond Measure MM
- Newest campus addition to Del Mar Union School District
- State of the art Innovation Center & Cutting Edge Facilities
- Large playfield area with walking track abutting to future park



PROJECT SCOPE

- Construction of a brand new 60,000 square foot K-6 Elementary School campus including new classroom buildings, outdoor play courts and facilities, and a central kitchen facility

PACIFIC HIGHLANDS RANCH SCHOOL #9



- Design symposium process - Complete
- Community Input - Complete
- CEQA – Complete
- Land Purchase – Complete
- Coastal Development Permit - Submitted
- DSA
 - Increment 1 approved
 - Increment 2 submittal September 22, anticipated approval early 2021
- Construction – Winter 2021- Spring/Summer 2022*

* Dates are estimates

DEL MAR HEIGHTS SCHOOL REBUILD



- Design symposium process - Complete
- Community Input - Complete
- CEQA – Complete
 - Litigation hearing November 18, 2020
 - Result -
- Coastal Development Permit - Submitted
- DSA
 - Increment 1 approved
 - Increment 2 approved
- Construction – TBD (pending Coastal Development Permit)*

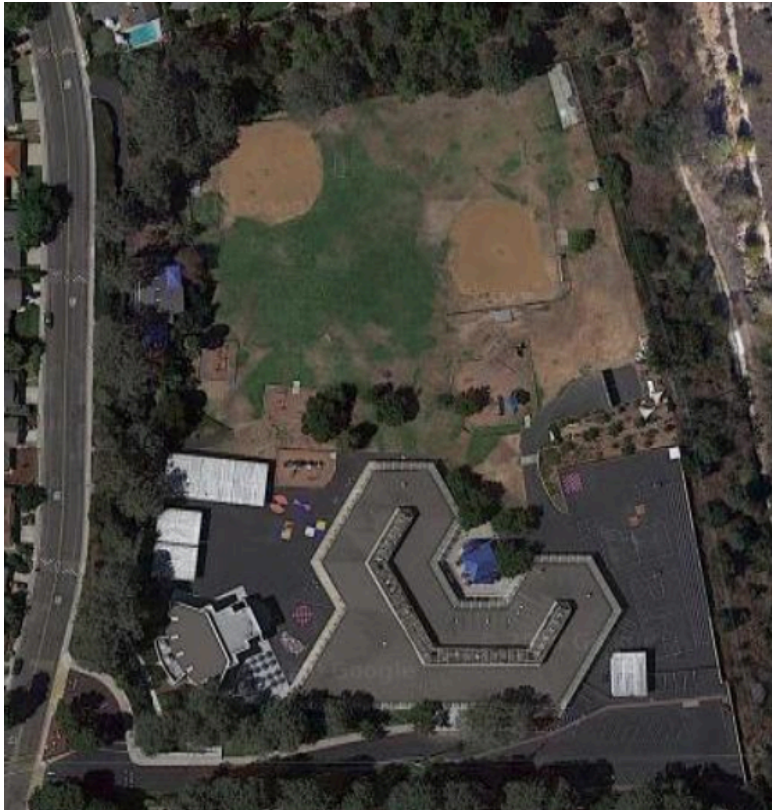
* Dates are estimates



DEL MAR HILLS ACADEMY MODERNIZATION



DEL MAR HILLS ACADEMY MODERNIZATION



- Design symposium process – TBD
- Community Input – TBD
- CEQA – TBD
- DSA – TBD
- Construction – TBD



QUESTIONS